

Department of Commerce
National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2006 Mandatory Authority	16	16	1,000	22,853
less: Other Financing	-	-	-	(2,000)
less: Unobl balance transfers, Dept. of Interior	-	-	-	(3,000)
less: Recoveries from prior years	-	-	-	(16,853)
plus: 2007 Adjustments to base	-	-	-	-
FY 2007 Base	16	16	1,000	1,000
plus: 2007 Program Changes	-	-	-	-
FY 2007 Estimate	16	16	1,000	1,000

Comparison by activity/subactivity		FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Increase/ Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Damage Assessment and Restoration Revolving Fund	Pos/BA	16	16	16	1,000	16	1,000	16	1,000	-	-
	FTE/OBL	12	9,383	16	22,853	16	6,000	16	6,000	-	-
Total: Damage Assessment and Restoration Revolving Fund	Pos/BA	16	16	16	1,000	16	1,000	16	1,000	-	-
	FTE/OBL	12	9,383	16	22,853	16	6,000	16	6,000	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund
SUMMARY OF RESOURCE REQUIREMENTS
(Dollar amounts in thousands)

	FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Obligation	12	9,383	16	22,853	16	6,000	16	6,000	-	-
Total Obligations	12	9,383	16	22,853	16	6,000	16	6,000	-	-
Adjustments to Obligations:										
New offsetting collections	-	1,866	-	(2,000)	-	(2,000)	-	(2,000)	-	-
Recoveries	-	(129)	-	-	-	-	-	-	-	-
Unobligated balance, adj. SOY	-	(24,216)	-	(16,853)	-	-	-	-	-	-
Unobligated balance, transferred (From DOI)	-	(3,741)	-	(3,000)	-	(3,000)	-	(3,000)	-	-
Unobligated balance, EOY	-	16,853	-	-	-	-	-	-	-	-
Total Budget Authority	12	16	16	1,000	16	1,000	16	1,000	-	-
Financing from Transfers:										
Transfer to/from Dept of Interior	-	(16)	-	-	-	-	-	-	-	-
Net Appropriation	12	-	16	1,000	16	1,000	16	1,000	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund

SUMMARY OF FINANCING

(Dollar amounts in thousands)

	FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
Direct Obligation	9,383	22,853	6,000	6,000	-
Offsetting collections, mandatory	-	-	-	-	-
Total Obligations	9,383	22,853	6,000	6,000	-
Adjustments and Obligations:					
Federal funds	-	-	-	-	-
Unavailable Balance (prior year)	-	-	-	-	-
Non-Federal Sources	-	-	-	-	-
Receivables from Federal Sources	-	-	-	-	-
New offsetting collections	1,866	(2,000)	(2,000)	(2,000)	-
Recoveries	(129)	-	-	-	-
Unobligated balance, adj. SOY	(24,216)	(16,853)	-	-	-
Unobligated balance, transferred (From DOI)	(3,741)	(3,000)	(3,000)	(3,000)	-
Unobligated balance, transferred (To ORF)	-	-	-	-	-
Unobligated balance, EOY	16,853	-	-	-	-
Total Budget Authority	16	1,000	1,000	1,000	-
Financing from Transfers:					
Transfer to ORF	-	-	-	-	-
Transfer to/from Dept of Interior	(16)	-	-	-	-
Net Appropriation	-	1,000	1,000	1,000	-

THIS PAGE INTENTIONALLY LEFT BLANK

Appropriation: Damage Assessment and Restoration Revolving Fund

GOAL STATEMENT:

Facilitate the spill response, damage assessment, and natural resource restoration activities of the National Oceanic and Atmospheric Administration.

BASE DESCRIPTION:

A National Oceanic and Atmospheric Administration (NOAA) Damage Assessment and Restoration Revolving Fund was established, under Section 1012(a) of the Oil Pollution Act of 1990, for deposit of sums provided by any party or governmental entity for response to discharges of oil or releases of hazardous substances, for assessment of damages to NOAA trust resources resulting from those discharges and releases, and for the restoration of the injured natural resources.

- Retain funds that are recovered through settlement or awarded by a court for restoration of injured natural resources, and retain reasonable costs of conducting spill response and damage assessment that are recovered by NOAA through negotiated settlement, court award, or other reimbursement.
- Ensure funds so deposited shall remain available to the trustee, without further appropriation, until expended to pay costs associated with response, damage assessment, and restoration of natural resources.

The NOAA Damage Assessment and Restoration Revolving Fund facilitates and sustains: (1) oil and hazardous materials contingency planning and response, automated spill assessment, and countermeasure capabilities; (2) natural resource damage assessment while the Departments of Commerce and Justice seek full reimbursement from potentially responsible parties; and (3) restoration, replacement or acquisition of the equivalent of injured or lost natural resources, including resources of National Marine Sanctuaries and National Estuarine Research Reserves, tidal wetlands and other habitats, for which NOAA is trustee. These program functions are conducted jointly within NOAA by the Office of General Counsel, the National Ocean Service, and the National Marine Fisheries Service.

Emergency Response Program: NOAA provides scientific support to the U.S. Coast Guard for oil and chemical spills and other emergencies. NOAA's scientists forecast the movement and behavior of spilled oil and chemicals, evaluate the risk to natural resources, and recommend protection priorities and appropriate cleanup actions.

Habitat Program: To fulfill its responsibility as a Federal natural resource trustee under the Superfund, Clean Water, and Oil Pollution Acts, NOAA conducts comprehensive assessments of damages to trust resources from discharges of oil or releases of hazardous substances in coastal and marine areas. These assessments enable the Federal Government to file claims against the potentially responsible parties. The program uses recovered damages to

restore injured resources, monitors the restoration to assess its effectiveness, conducts basic and applied research on restoration methodologies, applies these techniques to restoration of resource habitats, and provides guidance to habitat managers for selecting among restoration approaches.

PROPOSED LEGISLATION:

No legislation is proposed.

SUMMARIZED FINANCIAL DATA

(Dollars in thousands)

Damage Assessment and Restoration Revolving Fund	FY 2005 ACTUALS	FY 2006 CURRENTLY AVAILABLE	FY 2007 BASE PROGRAM	FY 2007 ESTIMATE	INCREASE / DECREASE
Damage Assessment and Restoration Revolving Fund	16	1,000	1,000	1,000	
TOTAL	16	1,000	1,000	1,000	-
FTE	15	16	16	16	-

Note: The dollars in this table represent budget authority.

PROGRAM CHANGES FOR FY 2007:

No changes are requested for FY 2007.

THIS PAGE INTENTIONALLY LEFT BLANK

Department of Commerce
National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class		FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
11	Personnel compensation					
11.1	Full-time permanent	1,012	1,012	1,012	1,012	-
11.3	Other than full-time permanent	17	17	17	17	-
11.5	Other personnel compensation	19	19	19	19	-
11.8	Special personnel services payments	-	-	-	-	-
11.9	Total personnel compensation	-	-	-	-	-
11.9	Total Personnel Compensation	1,048	1,048	1,048	1,048	-
12.1	Civilian personnel benefits	244	244	244	244	-
13.1	Benefits for former personnel	-	-	-	-	-
21.1	Travel and transportation of persons	138	138	138	138	-
22.1	Transportation of things	188	188	188	188	-
23.1	Rental payments to GSA	69	69	69	69	-
23.2	Rental payments to others	39	39	39	39	-
23.3	Communications, utilities and miscellaneous charges	36	36	36	36	-
25.1	Advisory and assistance services	926	926	926	926	-
25.2	Other services	5,226	18,696	1,843	1,843	-
25.3	Other purchases of goods and services from Govt accounts	305	305	305	305	-
26.1	Supplies and materials	156	156	156	156	-
31.1	Equipment	460	460	460	460	-
32.1	Lands and structures	-	-	-	-	-
33.1	Investments and loans	-	-	-	-	-
41.1	Grants, subsidies and contributions	548	548	548	548	-
42.1	Insurance claims and indemnities	-	-	-	-	-
43.1	Interest and dividends	-	-	-	-	-
44.1	Refunds	-	-	-	-	-
99	Total Obligations	9,383	22,853	6,000	6,000	-
	Less collections	1,866	(2,000)	(2,000)	(2,000)	-

Department of Commerce
National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class	FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
Less Prior year recoveries	(129)	-	-	-	-
Less Unobligated Balance, Start of Year	(24,216)	(16,853)	-	-	-
Plus Unobligated Balance, End Of Year	16,853	-	-	-	-
Plus Unobligated Balance Transfer	(3,741)	(3,000)	(3,000)	(3,000)	-
Total Budget Authority	16	1,000	1,000	1,000	-
Non-Federal Sources	-	-	-	-	-
Transfers:	-	-	-	-	-
From DOI	(16)	-	-	-	-
Discretionary Budget Authority	-	1,000	1,000	1,000	-

Department of Commerce
 National Oceanic and Atmospheric Administration
 Damage Assessment and Restoration Revolving Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
 (Dollar amounts in thousands)

Object Class	FY 2005 Estimate	FY 2006 President's Budget	FY 2007 Base	FY 2007 Estimate	Increase/ (Decrease) over FY 2007 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	16	16	16	16	-
Other than full-time permanent	-	-	-	-	-
Total	16	16	16	16	-
Authorized Positions:					
Full-time permanent	16	16	16	16	-
Other than full-time permanent	-	-	-	-	-
Total	16	16	16	16	-